

Budget Initiative Fact Sheet

Office: Maine Center for Disease Control and Prevention

Date: 12/13/11

Program: Fund for a Healthy Maine – Donated Dental

Initiative #: 7489

Account: 014-10A-095801

I. Budget Proposal Description:

This initiative proposes to eliminate funding from the Fund for a Healthy Maine for the Donated Dental Program.

II. Program Description:

Dental Lifeline Network (National Foundation of Dentistry for the Handicapped) provides donated services program for those who are disabled or elderly and have no other means of paying for dental care.

III. Relevant Legislative History:

Legislation was first submitted in 1999 to support a Donated Dental Services Program in Maine, in collaboration with the ME Dental Association (which solicits dentists to volunteer) and the National Foundation of Dentistry for the Handicapped. The initial contract may have been supported with a State General Fund allocation and was changed to the FHM (by legislative direction) when those funds became available. It was, and has remained, a separate budget item from other oral health allocations.

IV. Financial Information:

4 Years of Spending:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund				
Fund for a Healthy Maine	42,562	42,562	40,654	36,823
Federal Funds				
Total	42,562	42,562	40,654	36,243

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

V. Total Individuals Served:

Since 1999, this program has served 873 people.

VI. Program Eligibility Criteria:

This program is open to disabled, aged, or medically at-risk individuals who have no insurance to cover needed dental care and have no other means.

VII. Current Budget Proposal:

1) Appropriation Increase: \$

2) Appropriation Decrease: (\$36,463)

3) Description of Budget Proposal:

This initiative proposes to eliminate funding from the Fund for a Healthy Maine – Donated Dental program.

4) Percent of the reduction vs. total funding for the program: 100 percent

5) Any contracts impacted? ☒ Yes ☐ No
If yes, which ones?

VIII. Maintenance of Effort Requirements? ☐ Yes ☒ No

IX. Q & A follow-up after committee session held on _____
Date